



BEAUMARIS FOOTBALL CLUB 2023 ANNUAL REPORT





AGENDA

ANNUAL GENERAL MEETING TUESDAY 28th NOVEMBER 2023

Beaumaris Football Club Banksia Room - 7pm

- 1) President's Welcome
- 2) Present

CELEBRATING 60 YEARS 1963-2023

- 3) Apologies
- 4) Adoption of 2022 AGM Minutes
- 5) Business arising from previous AGM Minutes
- 6) Correspondence
- 7) Reports
 - President
 - Treasurer
 - Junior President
 - Senior Men's Coach
 - Reserves Coach
 - Thirds Coach
 - Senior Women's Coach
 - Under 19s Coach
 - Men's Captain
 - Women's Captain
 - Past Players
 - Accounts
- 8. Election of Office Bearers
- 9. Special Business

10. General Business

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BEAUMARIS FOOTBALL CLUB

2022 ANNUAL GENERAL MEETING

MINUTES OF MEETING

HELD AT BEAUMARIS FOOTBALL CLUB ROOMS

22ND NOVEMBER 2022 AT 7.00PM

| Meeting Opened | Meeting opened at 7.00pm |
|-----------------------|--|
| Present | As per the attendance record |
| Committee Present | |
| <u>Apologies</u> | Sean Coote, Andy Sheldrake, Vanessa Murton, John Collins |
| Presidents Welcome | |
| Adoption of 2021 AGM | Taken as read and |
| <u>Minutes</u> | Adopted Bryce Gardner Seconded Ian Miller |
| Business Arising from | Women playing and training at Oak Street occurred in 2022 |
| the previous AGM | Beaumaris Community Bank shut down and clientele moved to |
| | Sandringham, where we are now a customer. |
| | An Under 15 Team was fielded in 2022, and won a premiership. |
| | The Christmas Raffle raised \$28,000 |
| | |
| Correspondence | No Correspondence tabled. |
| Reports | PRESIDENTS REPORT: Taken as read. |
| | Commentary on BSC. Obtaining Lease from Council. Operations of |
| | football and season. Greg Diamond acknowledgment of |

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contribution. Tracey Francis contribution to the committee and life membership award was acknowledged. Matt Petering's contribution to the football club was also acknowledged.

Acknowledgement of sponsors and their ongoing support. Inaugural women's premiership and the change in culture that the inclusion of women have brought. Acknowledgment of Jak Nadino as league best and fairest.

Adopted by: Mark Francis Second by: Fiona Rowbury

JUNIOR PRESIDENTS REPORT: Taken as read. Fielded 35 teams across all age groups. Girls will be represented through all age groups in 2023. Numbers slightly down. League wide 5% down.

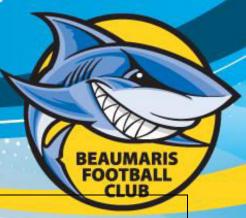
Success measured by competitiveness. 18/25 teams played finals. 11 made grand final and 8 successful. The introduction of the Inaugural director of women's coaching director Gary Nichols.

Maidie Hurlston Under 16 Co-Ordinator recognised as women of the year. Pete Caswell's contribution was acknowledged. Juniors financially solid, however with increases by the SMJFL in 2023 fees will need to be increased to cover costs. Thank you to junior committee. Stephen Nash's contribution was acknowledged. Lee Young's Under 17 contribution was recognised. Acknowledgment of Terry Lucas contribution of support to the junior club.

Adopted: Darren Trew, Seconded Mark Francis

TREASURERS REPORT: Included within AGM Pack. Strong
Operating Profit reported of \$81,872. Costs reduced by volunteer
model, and two major fundraising events. PD thanked to Darren
Trew (Juniors President) for his assistance. Net Assets have

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increased from \$98,372 to \$180,244.

RN: queried canteen operations versus bar operations. TL and NS spoke to operations and 2023 plans.

Adopted Treasurers Report: John Murton Seconded: Ian Millar

Adopted Financials: Craig Ryan: Seconded: Stuart Spencer

SENIOR COACHES REPORT: Taken as read. Spoken to by Terry Lucas.

Guy McKenna's record and professionalism at the football club was acknowledged and congratulated.

WOMENS COACHES REPORT: Taken as read. Acknowledgement of Daryl's contribution and the success of the women's program this year.

Adopted: Fiona Rowbury, Seconded: Matt Petering

CAPTAINS REPORTS: Taken as read

Both captains were acknowledged for their contribution to Saeson 2022.

Adopted: Mark Francis, Seconded Craig Ryan

TL: Support for ongoing committee is essential and great for the longevity of the club.

Election of Office Bearers

Terry Lucas, Greg Diamond and Tracey Francis have resigned and did not stand for re-election.

Sean Coote; Craig Ryan and Matt Petering new nominees.

Current Committee members stood and re-elected: Nick Heath, Nicki Spencer, Lee Young, Paul Davis, Bryce Gardner, Peter Caswell. Ben Conrad.

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| | CLUB |
|-------------------------|--|
| | Nick Heath accepted the role as President; Nicki Spensor |
| | accepted the role as Vice President; Paul Davis accepted the role |
| | as Treasurer; Lee Young accepted the role as Secretary, Ben |
| | Conrad accepted the role as Juniors President, the remaining |
| | nominees accepted roles on the general committee. |
| | Adopted: Stuart Spencer, Seconded Wes Vaughan. |
| | NH: Spoke as newly elected President. |
| | NS: Made a presentation to Terry Lucas and Greg Diamond to |
| | acknowledge their significant contribution to the Beaumaris |
| | Football Club. |
| Special Business | No Special Pusinger tabled |
| <u>opeciai business</u> | No Special Business tabled. |
| General Business | RN: Advised next April 20 2023 is 60-year game: |
| | Subcommittee for 60-year function and team of decade to be |
| | established. |
| | RN: Requested clarification associated with the BSC and catering, |
| | TL and TF answered the query advising the circumstances in |
| | which catering contractors were engaged whilst still under the |
| | BSC model. |
| | RN: Queried why the football club and cricket club does not have |
| | the Banksia Room and member's bar. |
| | TI and NH advised that not having any space upstairs was a |
| | |
| | |
| | _ |
| | members bar for their club, and will allow usage by the cricket and |
| | TI and NH advised that not having any space upstairs was a sticking point for the tennis club., after what they previously had. After discussions with all three clubs, it was agreed that tennis would sublet from football and cricket the Banksia room and members bar for their club, and will allow usage by the cricket and |

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| | football club when needed. |
|----------------|----------------------------|
| Meeting Closed | Meeting Closed 8.15pm. |

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PRESIDENTS REPORT

Dear Member,

I write to you reflecting on our special milestone 2023 60th Anniversary year of your Beaumaris Football Club.

I'm sure our founding forebearers would be suitably chuffed at just how far the Club has progressed as a vital part of the local community since then! The Club has positively shaped many people's lives along the way. We are "One Club" now made up of 33 junior teams of girls and boys and 6 senior teams of women and men that makes us today one of the highest participation rate football clubs in Australia! I was particularly impressed with the strong connection / pathways between the junior and senior sections of the club this year in particular senior players taking junior trainings, senior players attending Shark Of the Months, senior players like Tom Spencer and Jemima Savage coaching junior teams, junior teams running out with our senior teams sharing game day experiences, u17 player Josh Dolan playing a senior men's game to name but a few!

It is an incredible honour to serve your Club as President in this momentous year. I fully appreciate the responsibility associated with such a privileged role and the importance of both on and off-field success. This success is underpinned by a culture of respect for all, where 100 per cent effort in everything we do as a Club will always be good enough especially when encased in a supportive culture of empathetic caring people who are there for the important life lessons that come from both winning and losing.

Off the field, we are arguably in the strongest position that we have ever been in as a Club thanks to the hard and smart work of many, in tandem with your support. Our dedicated committee have been tireless again this year in their hard and smart work striving to enhance all elements of the Club. Special thanks to committee members Matt Petering Vice President football operations, Nicki Spencer Vice President club administration, Lee Young club secretarial, Paul Davis club treasury, Peter Caswell club communications and media, Sean Coote club past players and officials committee representative and player welfare initiatives, Ben Conrad juniors President and Bryce Gardener bar operation. To the other numerous Club volunteers on behalf of the entire Club I say a hearty thank you!

Having said that, we still have much to do to implement an off-field operating structure to catch up on the entrenched VAFA A grade clubs. We have a clear plan to achieve that which will require increased membership, sponsorship and benefactor financial contributions. We have a magnificent facility in bayside Melbourne at Banksia Reserve that is debt free. We have many supporters but before Round 1 2024 we need 3,000+ paid-up \$100 member past and present Sharks!

As we prepare for the bounce of the ball in 2024, which will include a new second Senior womens team and a sixth Senior mens youth reserves team, we will be adding to our highly capable bank of coaches across our senior teams, increasing our strategic alliance with AFL standard strength and

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conditioning facility Foundry Athletic and looking to further provide and subsidise player welfare initiatives to all our players which is key for an amateur club to retain and develop its players.

Off-field strength provides a platform for on-field success. On-field our coaches emphasise to our players, scoreboard results are simply feedback. Sustainable positive outcomes only ever come from getting the Club front end cultural values, processes and fundamentals right and there is a deep shared commitment across the club to doing this that is magnificently reflected in the coaches / captain's reports attached to this report.

Season 2023 had many highlights:

all 6 seniors teams made finals

| Senior Team: | Ladder position: |
|-----------------|----------------------|
| Men's 1sts | 3rd |
| Women's 1sts | 2nd |
| Men's 2nds | 4th |
| Men's 3rds | 2nd |
| Men's u19s 1sts | Premiers, undefeated |
| Men's u19s 2nds | 4th |

- 19 junior teams played finals out of the 25 junior teams that were eligible for finals from the overall 33 junior teams
- Our Div1 u19 team went through the season undefeated winning the Premiership and promotion to Premier in 2024 lead by coach Justin Wilson.
- Our senior women's team going through the home and away season undefeated, unfortunately losing the Grand Final, but achieved an amazing club record 802 day winning streak
- Our young seniors men's group adjusted from significant player retirements/turnover the previous year to go very close to earning the right to A grade this year.
- A special acknowledgment for our 2023 Club Award winners in the attached report
- Calsher Dear being drafted to Hawthorn following in his famous Norm Smith Medalist / Hawthorn Premiership player / Beaumaris junior coach father's Paul Dear's footsteps
- Kate Hore AFLW captain of Melbourne and former Shark junior allowing our Senior women's B&F award to be named in her honour.
- U19 League B&F winner and Grand Final Best On Ground Spencer McLennan
- Womens Competition goal kicker Simone Marinelli
- our new Life Members Terry Lucas and Paul Davis for their outstanding contributions to the Club over many years

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Well done to everyone involved in our football program – players, coaches, team managers and support staff alike! We are continuing to lay the foundations for a sustainable A grade Club model that importantly provides opportunities for players of all abilities harnessing the might of our junior section. That mission remains unchanged. We are confident this will translate into reality in the seasons ahead.

Away from the field, our 60th year was a season of celebrating the loyal members and supporters which make up our great club. Our Anzac Day function and 60th birthday reunions organised by our Past Players Association were special highlights among many where Sharks from all over Australia, and indeed the world, made the effort to come home to catch up with old and dear friends.

The importance of our loyal, proud and paid up corporate and player sponsors financial contributions can't be stressed enough as without them as a Club we simply would not be able to provide the player development and player welfare benefits we do! Our major sponsors are:

- ASKIN Performance Panels
- FICO Australia Pty Ltd
- Mercedes Benz Brighton
- Beaumaris IGA
- Help.com.au
- Melbourne Property Rejuvenation
- Bruce Edmunds & Associates Chartered Accountants

A big thank you to all our sponsors on behalf of the whole club and please support our sponsors in return if you can!

As we set our sights now firmly on 2024, our 61st year since our official formation, I thank you one and all for being part of our formidable 60 year history, and I look forward to you continuing to shape our exciting future.

See you around the Club,

Nick Heath

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Treasurers Report – Year Ended 30 September 2023

The financial statements for the 30 September 2023 financial year, have been prepared on an aggregated basis combining the operating results of both the senior and junior sections of the Beaumaris Football Club (BFC).

As the Club's turnover exceeds the threshold of a 'tier 2 entity' under the Corporations Act Victoria the Club is required to have its financial statements reviewed by an independent auditor.

Operating Result Summary

The Club recorded an operating loss of \$8,340 for 2023 compared to an operating profit of \$81,872 in 2022 (with the prior year benefitting from two large fund-raising initiatives – major raffle and reverse draw). The current year operating result reflects a combination of an across the board increase in all costs associated with running the Club, considerable investment in improving the Club's facilities, supporting player development, together with ensuring involvement with the Club remains affordable for members and supporters. Again, it is important to recognise the continued, exceptional support of corporate and player sponsors, club supporters, the broader community and hard work of both Committees and all the many volunteers that have given their time and expertise to enable the Club to function. An analysis of the main income and expense items for the year and commentary thereon is set out below:

| Income / Expenses | 2023 | 2022 | Commentary |
|---|---------|---------|--|
| | \$ | \$ | |
| Bar and Canteen Trading Profit | 77,276 | 67,811 | The increase in bar profit was driven by an increase in sales and supported by players volunteering to work behind the bar |
| Net Membership | 114,662 | 147,278 | The decrease in net membership income was due to a combination of lower team and player numbers and significant increase in associated costs (particularly medical). |
| Corporate and Player Sponsors (net of related costs) | 169,497 | 143,879 | The hard work of the sponsorship committee and continued very generous support of Corporate Sponsors (see details in the President report) and Player Sponsors is reflected in this excellent total. |
| Merchandise – net result | (691) | 3,352 | The result is broadly consistent with prior years. |

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| | CLUB | | | |
|---|------------|------------|---|--|
| Income / Expenses | 2023 \$ | 2022 \$ | , | |
| | Ţ | Ÿ | | |
| Reverse draw / major raffle - net | 11,864 | 63,063 | As noted above prior year operating result was supported by two extremely well supported fund raising initiatives that weren't able to be replicated in 2023 | |
| Game Day lunches Thursday Dinners and other functions | 1,318 | (5,976) | Pleasing result driven by hard work of ladies coordinating Thursday night meals | |
| Administration | 50,891 | 46,861 | The \$4k increase reflects general increase in all administration costs and also additional advertising costs. | |
| Football Department and League Fees | 243,132 | 232,419 | The \$11k increase reflects a combination of movements including VAFA changing their cost allocation model splitting out umpiring costs from affiliation costs, obtaining Premier Data statistics for the first time this year (partially sponsored), additional coaching costs, lower ground maintenance and hire costs with items like globe replacements in 2022 not repeated, bus hire and camp costs | |
| Medical Department | 57,385 | 32,449 | The \$25k increase in costs is primarily driven by the \$17.5k increase in trainer costs that was significantly lower in 2022 given inability to source sufficient personnel, and the investment in player development and recovery (which was substantially covered by sponsorship) | |
| Premises | 51,688 | 39,868 | Increase is driven by significant increase in cleaning costs and also investment in equipment (new TV's, glasses replacement, pie warmers and repairs) | |
| Presentations | 9,687 | 9,685 | Costs are broadly consistent with prior year | |

Finally, I would also like to thank Darren for his support and great work as Treasurer for the junior section of the club and the on-going support of both Junior and Senior committees.

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BFC - Juniors 2023 Annual Report

As we close out Season 2023, it is an opportune time to reflect on what a season it was. We had many highlights and most encouragingly we provided kids of all abilities and backgrounds an opportunity to play the game they love every Sunday wearing the Sharks colors.

The Season began with our traditional sausage sizzle and family night which was well received and well attended. The weather was kind to us and it was great to see so many local kids enjoy the festive atmosphere. The vibe was fantastic and upbeat. We cooked over 400 sausages this evening, which was greatly appreciated by the kids and families and this was our way of giving back to the community.

This season we fielded 33 teams, across all age groups from Under 8 to Under 18 Girls. We had 23 boys teams in all age groups of the mixed competition. We had 10 girls teams this season across Under 11, 12, 13, 14, 15, 16 and 18's. This year saw the introduction of an U11s and U15s girls team for the first time as offered by the League. Our girls program remains strong and we hope to build further on this next season. Our overall numbers were only slightly down and we fielded 2 fewer teams this season. Given the external challenges with dropping numbers in Bayside with kids coming through at U8s (our club was not the only club to drop at least one team from last year) and the Leagues allowing Black Rock FC to field an U8s team this season, we did drop to 2 U8s teams this season. Based on demographics in our area combined with BRFC being granted a Junior Football Licence in the SMJFL, these factors will continue to be a pressure point for all local clubs over the coming years.

We measure success in the juniors by the competitiveness of our teams. Part of this is to have our teams placed in the most competitive divisions. This then leads to having our teams being well placed to play finals football. This season we had 19 of 25 eligible teams play finals represented by mixed, boys and girl's teams in the following age groups: Under 11, 12, 13, 14, 15, 16, 17 and Under 18 age groups. Of the 19 teams who played finals, 10 teams made grand finals with 5 teams winning the Premiership.

Congratulations to the Under 11 Boys Div 2, Under 13 Girls Div 1, Under 13 Boys Div 1, Under 18 Girls Div 1 and Under 17 Boys Div 1. who were successful. Well done also to the Under 12 Div 1 Girls, Under 14 Boys Div 4, Under 15 Boys Div 4 and U16 Girls Div 1 teams who were gallant in defeat.

To achieve 5 premierships is a wonderful achievement and comes on the back of our history making 8 Premierships last season. This is a magnificent result and comes about off the back of many years of investment in an high level football program established over many years.

This year also saw the continuation of the investment in and development of our Girls program under the stewardship of Gary Nicholls, our Director of Coaching. Gary has worked tirelessly this year to further improve the overall skill development of the girls and this appears to have borne fruit this year with 2 premierships from 4 grand finals and 6 finals appearances. This was achieved from 9 finals eligible teams. This is an outstanding achievement and we look forward to building on this progress into season 2024.

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Our season was reflected with recognition at the league. The following players were award winners at the League's Best and Fairest this season:

- U11 Mixed Div 2 Beaumaris JFC Xavier Attard/Jesse Hawkins
- U11 Mixed Div 4 Beaumaris JFC August Tucker
- U11 Girls Div 1 Beaumaris JFC Eliza Oliver/Matilda Monaghan
- U12 Girls Div 1 Beaumaris JFC Eliza Nicholls/ Elke Plevritis
- U12 Mixed Div 1 Beaumaris JFC Henry Dyer
- U13 Mixed Div 1 Beaumaris JFC Liam Basil
- U13 Girls Div 1 Beaumaris JFC Ava Baxter
- U15 Boys div 4 Beaumaris JFC Harvey Arnold
- U16 Girls Div 1 Beaumaris JFC Gabrielle Trajer
- U16 Boys Div 3 Beaumaris JFC Darcy Hodgson
- U17 Boys Div 1 Beaumaris JFC Mitchell Davidson

We had a large number of players who were selected for representation at Interleague.

Long serving volunteer and juniors Secretary, Christine Davidson was recognized as the Club's Woman of the Year at the annual ladies lunch for her amazing contribution over many seasons with our club.

Operationally, we once again outsourced services for website and communications and administration functions including compliance and registrations this season. These roles are time consuming for volunteers and enabled the load to be lightened. We integrated the administrative role with the club secretary's role this season, which proved successful and an excellent use of funds. I would like to thank Peter Caswell, Christine Davidson, Carli Holt and Pauline Pawsey for their assistance and professionalism throughout the season. I would also like to acknowledge the continued support received from Tim Holt and David Hickey who undertook ground set up for our modified rules games each week which meant he was often first to arrive at Banksia every Sunday morning for set up, which is not easy, particularly in the depths of winter.

With the departure last year of our long serving Director of Coaching, we decided to split the role into two i.e. one coaching director to focus on our Modified Rules players and coaches, which has its own set of unique priorities and a coaching director for our U11s to U17.5s. After a rigorous and extensive search we were fortunate to locate two gentlemen from within our club who understand intimately our culture. Accordingly, we appointed Jack Dyer and Ben Stainforth to run these 2 programs respectively.

I would thank both of them together with Gary Nicholls for their hard work, diligence and passion this year. I would like to pay particular praise for their work in bringing about our Coaches Charter which sets our Club's standards for all our Junior Coaches.

Financially, the junior program has a solid base. After a rigorous budget process we made the decision to increase our fees after remaining at the pre existing level for several years. The increase was reasonable and

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reflected the increased cost of running our program, particularly on the back of increased costs imposed by the League. It is essential that football remains accessible to all families and does not become financially prohibitive.

We continue to review our merchandise options and pricing and opened our shop each Friday night, out of the gym downstairs. Liza Evely-Thompson, who was ably assisted by Fiona Rowbury and their team of helpers ensured everyone was well kitted out for the season and did a fantastic job. We also sold merchandise to our families at our regular Shark of the Month nights which contributed to our merchandise sales this year exceeding expectations. A big thank you to Fiona Love for driving this aspect of our merchandise sales.

Our partnerships with the Bendigo Bank and MCC continued this year. We are very grateful for the ongoing support of major club sponsor Askin and all of the other businesses locally, and supporters who have supported the club this season and in the past. Sponsorships are not just about money, they are about partnerships, and we have been very fortunate to partner with fantastic people and organizations.

I would like to acknowledge the amazing work of our Junior Committee. This was a significant year given the external challenges we faced both from the League and the Bayside council. We had great consistency with our Committee with the vast majority from last year staying on again this year. It takes a lot of hours and effort to put teams together and ensure a smooth running season. I would like to thank Fiona Love, Christine Davidson, Darren Trew, David Hickey, Ben Stainforth, Jack Dyer, Gary Nicholls, Carli Holt, Craig Rawlings and Liza Evely-Thompson, Helen Burton, Sally Valenta and Andy Spink for the huge volume of work undertaken behind the scenes. It has been an absolute pleasure working with each and everyone of you and for those committee members continuing on next year, I hope you have an enjoyable and rewarding year. To those committee members stepping off the committee; Liza Evely-Thompson, Andy Spink and Craig Rawlings, I thank you very much for all your dedication and hard work in contributing to making the BFC Junior Sharks a better place.

Additionally, I would like to thank all our young coaches for your time, commitment and dedication this year. It is a fantastic part of our program to have young men and woman giving back to junior football especially given your time commitments elsewhere. We sincerely thank you.

The juniors continued to work hand in hand with the senior committee. Thank you to Nick Heath and Nicki Spencer for your unwavering support both of the juniors and to me personally. The connection between both arms of the club continues to flourish and is essential to our survival.

Our Auskick Co Coordinator Stacey Lolas has once again been a power house. Her energy and enthusiasm is infectious. She runs a very tight ship and her numbers at Auskick continue to be astounding.

I would like to wish our incoming Junior President Fiona Love and her entire committee all the very best for Season 2024. I feel confident the BFC Juniors are in safe hands.

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Our challenge for the future is to encourage and identify those who want to be involved in the club at decision making level, and continue to foster a culture that will retain as many of our junior players as possible so that they either move into senior ranks, or stay around the club and participate in other ways. It was very pleasing to see the number of junior players now playing senior football, and is a credit to hard work and progressive thinking to get us to this point.

My thanks and gratitude to all those that supported the junior program this year.

Ben Conrad

President – Juniors Beaumaris Football Club

2023 - Coaches Report



Achievement

| | Ladder Position | Stats | Players Break Down |
|---|--|--|--|
| K | 4th 11 - 6 - 1 | 2nd Disposals | 48 Players Used |
| | 0 - 4 Month in June/July | 3rd Marks | 12 Eligible 19s Used |
| 1 | Finished season strongly 5 - 1 in last 6 games | 2nd for SCORES | でかなる |
| | | 3rd SCORES AGAINST | |
| | Depth was an issue, struggled to field competitive teams through winter. | Game plan has enabled scoring and competitive finals Game STYLE Attack through ball movement and stoppage positive. | Great exposure for a wide group of players Large number of 19s exposed Overall list develop pos. |

Challenges

| Game Plan | List | Off Field |
|---|--|---|
| - consistent access to the list an issue. Implementing a consistent game plan, requires consistent access to players. | - Significant player losses in Diggins, Freeman, Young | - Further development with the Foundary relationship. |
| - defensive structures needed refinement. | | - As above less soft tissue injuries ensuring access to playing list. |
| - coaching staff being better informed on opposition important moving forward. | | - Further development of S n C ensuring fitter and stronger list |

Opportunities

| Game Plan | List | Off Field | |
|--|--|---|--|
| - Continue refinement of defensive structures. | - Better access to VFL players in 2024, Virtue and Hayes committed full time. | - Much clearer plan from Foundry on supporting the club. Full time S n C and Physio | |
| A GAR | - Strong number of 19s coming into the senior group and ready to take the step into the seniors. | - Coaching staff is a significant positive. | |
| | - Recruitment of several external players looks like improving our list depth significantly. | - Continued development of the 1 club philosophy. | |

Thank You's

| Committee | A big thank you to the committee for their support in 2024. I would especially like to thank Lee Young and Nicki Spencer for their contribution to the committee during my first year as coach. Further more I would like to thank the committee at large who have provided a great buffer for the coaches and enabled us to go about our work without hindrance. The football club is an extraordinarily large club and extremely well run, and for that the coaches as a whole are very grateful. A big thank you to Nick Heath for his support as president. |
|---------------------|---|
| Football Department | Thank you to 'Chocco' for his work as directly of football, he's an emornous asset for our club and has a great influence on all of the coaches. To that end Sean Coote and Matt Petering have also been a great support and thank them for their work. It is no coincidence that we continue to attract coaches to the club. |
| Coaches | Specific congratulations to Justin Wilson and Darryl Berrendorf on their successful seasons reaching and winning a grand final respectively. A big thank you to the departing coaches in Nick Moodie and Mick Lovejoy, their contribution to the group will have significant ongoing impact. A big thank you to all of the coaches, Marc Selby, Steven Scott, Stephen Milne, Caine Groves, Simon C, Big Simon and all of the coaches involved. We have extremely strong coaching group and continue to be one of the best coached clubs within the VAFA. |
| External | We continue to have strong positive relationships within the community and look to enhance those further. The support of the cricket club is always strong, Foundry has been a great asset and we looked to building upon and enhancing. |

2023 - Coaches Report

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Beaumaris Reserves Season Review

What a year it was... Plenty of highs, a few lows but all in all a really enjoyable year was had from all involved. Coming in as a first time coach i didn't know what to expect as it was such a new look group. Over the pre season i got to build some really strong relationships with the boys and the senior coaches too. I was really lucky to have such good coaches around me to feed off their knowledge.

After our first two practice games i had a fair idea of where the group was at and what they were capable of. Without giving too much away to the group i really believed they had a very good chance of going deep into the season with a bit of luck and some hard work along the way.

The inclusion of the Old Mentonian boys was an absolute blessing for the club. To have such talented guys come into our program was massive for the group. To see the group gel so quickly was very pleasing. I did my best to make sure we created a strong bond throughout the year. Looking back now the bonds and friendships made was the most pleasing part for me as a coach. The development of the players was very satisfying to watch all year and something that made me want to take on the roll again.

We had a bit of a flat patch in the middle of the year with injuries which was tough but keeping everyone up was really important. To the boys credit they stuck at it and grinded out a few tough weeks. Our game in round 11 vs St Bedes was a massive turning point for the group. Talent wise we had them covered but ended up losing the game. St Bedes played as a team and we played as individuals that day. It was the only time i got animated at the boys as i knew we were the better side but had alot of work to do in regards to playing as a team. We had some strong conversations about what we wanted to achieve for the rest of the year and its fair to say the boys got together and had a real crack at it.

Winning 7 games in a row to finish the home and away season was an unbelievable effort. We were back to playing as a team and playing our

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brand of footy and it paid off. Some individual performances from the likes of Lovers, Jev, J rod, Oskar and the Tedde boys certainly lifted the group. Unfortunately it wasn't our day in the first final, we didnt take our chances and Old Trinity did.

At the end of the day thats footy sometimes. Finals are always about moments and Old trinity stood up in the big moments that day. The boys would of learnt alot from the game and will all be better off for experiencing playing in final and what it takes to win one. Id like to thank the whole Comitee for allowing me to coach the boys. Ive loved every minute of it and cant wait to get stuck into it again in 2024. Cheers, Stubba.

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Beaumaris FC Third Coaches Report 2023

I want to thank the Club Committee, Club Sponsors and Club Supporters for their help and support during the year this season.

After finishing third at the end of last season, the players and coaches were prepared to work harder and smarter together to give it a big shot in 2023.

We went on to have an extremely enjoyable, positive, and successful season this year. The development and improvement of the players led us to greater success.

We finished second on the ladder at the end of the home and away season, made the Grand Final, but unfortunately lost the GF to Old Xavierians who were too strong for us on the day. We welcomed back the below players who had previously played juniors and U19's for the club - Jett Miller, Max Miller, Alex Sedgwick, Lucas Rowbury, Connor Wiggin, Marcus Le Gear and Sam Ursprung.

The preseason was mainly down at the beach with running and some footy skills and drills on the sand. The numbers grew as we got closer to Round 1. The Shark vibe was building. All players worked hard, had fun, and gelled together. Our player numbers were high which was great. We had 45 players play Thirds footy this year. What a great result!

The boys trusted and backed each other at every game and at training. The leadership group led by Andreas Baruhas and Phil Valoppi were engaging, supportive and understanding. Thanks to our 2023 leaders TMac, Korn, Phil, Zac, Murph and Das! The players skill levels, game plan know how and buy in, and confidence grew each week – it was great to witness.

As a team we ticked off many of our targets this year:

We played some great footy and had many tough fought wins against Mazenod, Ajax and Williamstown throughout the season.

After Round 4 we lost Kew, Marcellin and Monash Blues to lower divisions and gained De La Salle, but unfortunately De La Salle pulled out a couple of weeks later leaving the division with only 5 teams and frequent byes were introduced into the fixture.

Our end of season record was 9 wins, 5 losses, we finished 2nd on the ladder.

We lost the Semi Final to Old Xavierians and played and beat Ajax in the Preliminary Final in what was a cracking hard fought down to the wire win.

I was so proud of the boys to get through to the Grand Final.

GF week was great, we prepared the best we could and gave ourselves the best chance possible. Bourkey came and spoke to the boys in our final training session – Thanks Josh! At 3 Qtr Time in the GF we were 5 points down and really did show signs of being on top to that point. Unfortunately, in the last quarter Old Xavierians kicked a few goals and while we fought back strong, we were unable to get across the line.

We didn't get the result we wanted, but I am very proud of each and every players efforts, dedication, commitment and fight in the Grand Final and for the entire season.

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I hope all players return next year as this group is on a great journey together and I hope success and a flag is around the corner for them.

Some individual and team highlights of the season were:

Round 2 versus Kew FC – we won by 132 points – it was a great team performance with Jett Miller on fire that day kicking 5 goals.

Round 7 Versus Old Xavierians we played a cracking game and led at half time by 19 points, unfortunately we ended up losing to the eventual premiers. Shaun Evans was in great form that Friday night here at Shark Park.

In Round 8 Versus Mazenod we played a twilight game here at home and thrashed Mazenod by 87 points. Mich Kornberg kicked 6 and the Baruhas boys were in everything that night.

In Round 10 we played Ajax with an undermanned team. We had many players either injured or away overseas, but the boys showed great fight and character in tough conditions to get over the line at St Kilda's old ground in Seaford.

We had another big win in Round 13 against Mazenod, the boys were really starting to gel and play well as a team. It was great to witness.

We had equal leading goalkickers this year – Mitch Kornberg and Matteo Barba both kicked 18 goals for the season.

Our defence gave away a miserly 50 points average per game during the season, they worked well together and were great all year to the very end.

I want to congratulate Nick Lapa, Fraser Johns, and Mitch Kornberg for playing their 100th senior games for the Beaumaris Football Club this year. All three boys are club stalwarts and leaders in this team – Well Done Boys!

I have resigned from my role as coach. It's been a pleasure and honour to have coached the Thirds group for the last 3 seasons (and coached the last 9 years straight), I've enjoyed every minute with these boys, we've shared the ups and downs together and what happened in the GF will only make them better, stronger, and hungrier for the future.

I want to thank every person below for their support and tireless efforts this year:

Assistant Coach Richard Evans

Team Manager Tracev Francis

Our Runner & Field Umpire Mick Staunton

Water Carriers Sam and Flynn Valoppi (and on occasions many of their mates!)

The various trainers we had throughout the year, and in particular Ibrihim in the finals.

To our various Goal Umpires, Scoreboard and Timekeepers,

As without these volunteers the players simply do not play the game they love.

All the best!

Best Regards, Mark (Franno) Francis.

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Annual Report for Beaumaris Senior Women's Team.

The pre-season started with great numbers and attendance at training in November 2022 at Mentone Girls Secondary College. In February 20 plus players attending football camp at Rosebud which really set the season up with a clear purpose to be the best we could be, both on and off the field.

2023 season was a very successful year for the senior women's program who finished the home and away season undefeated for the second year in a row in Divion 1 with an average winning margin of 30 points per week for the season.

There was a noticeable improvement in the standard of the competition which saw Old Brighton, Old Geelong, Old Xavierians and Marcellin enter the competition from the Premier Leagues because of not being able to field 2 teams.

The season started with a replay of the Grand Final where Beaumaris ending up winning by 24 points, the exact margin of the grand-final the year before.

In Round 3 Beaumaris hosted Hampton at Oak Street and unveiled the first senior women's premiership flag and delivering a strong performance resulting on a 60-point win.

The team experienced very close games coming from behind against Old Brighton to win by 4 points, and in a reduced player numbers game (13 players per side) against Haileybury by 2 points and Old Geelong 8 points. The most impressive was the first final against a much-improved Old Melburnians side where the team fought hard to come from behind to win by 4 points led by an inspiring game and last quarter performance by the captain Sam Baisas.

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In the Grand Final we met an in-form Marcellin who had not been defeated since we beat them in round 12 by 24 points. The sharks started well winning the first quarter. A stunning performance by Zoe Glascott kicking 8 goals saw Marcellin win the day and the premiership after finishing 4th on the ladder in the home and away series.

The whole team's performance and development through-out the year was very impressive as several players were unavailable for large amounts of the season due to overseas travel.

Some individual highlights where Simone Marinelli being awarded the leading Goal kicker for the Division and Club- finishing the season on 27 goals. Sienna Tedde fantastic season was also was acknowledged by the league finishing in the top 10 of the best and fairest for the league.

Club Best & Fairest Award (Kate Hore Medal) was awarded to Cassie Newman in her first year with the Sharks, Sienna Tedde was runner up and Third Runner up and most courageous was Captain Sam Baisas in her second year as captain. Sam has been awarded a contract with the VFLW Darebin Falcons and as a result will stand down as captain, Beaumaris will remain Sam's community club. I would like to take this opportunity to acknowledge and congratulate Sam for her strong leadership lead the Senior Women's team to their first premiership and 2 amazing seasons. We wish Sam all the best and much success for the season in the VFLW ahead.

Best Finals player was awarded to Ash Van Rooyen who when not playing for the Dragons was a standout for the Sharks. Ash has also been awarded a contract at Hawthorn VFLW and we wish Ash all the very best. Ash will also remain on Beaumaris list.

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Shark of the Year was awarded to Vic Captain Sarah Collins, who has also been appointed Captain of the Senior team in Season 2024, we know Sarah has what it takes to succeed in this role and wish her all the best.

Anna Sutcliffe was awarded Women's Spirit Award and was one of 5 players who came up from our junior program into the season team.

I would like to thank my assistant coaches Danielle Royal and Rob Marinelli & Milly Bartlem for their support and contribution to the playing group and program along with Team Manager Fluer Peppard, Boundary Umpire Sam Sichacki, Time Keeper Greg Behrendorff, Goal Umpire Keith Randall, Runner Thea Brown, Trainer Max Miller, Photos Allison Randall and Pete Caswell, Water Peter Newman ...all of whose contribution made the season possible and successful.

We also like to thank the committee for their support throughout the year, with a special mention and thanks to Lee Young, Nicki Spencer, and President Nic Heath for everything you do and your continued support for the women's program.

The teams 36 game winning streak that lasted over 2 years has officially come to an end.. we all feel very proud and grateful to have been able to experience this achievement and believe it has set a strong foundation for future success.

We look ahead to Season 2024 with both excitement and optimism as we enter Primer Division with 2 teams.

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BEAUMARIS FC UNDER 19's COACHES REPORT

Thank you to Nick Heath and the rest of the BFC committee for your unwavering support throughout the years and for appointing me head coach of the under 19's for season 2023.

The season started with the 'meet the coaches' night at Beaumaris Bowls Club. It was a very successful function which saw an attendance of over 40+ under 19's players made up of, last seasons under 19's remaining within the age group as top agers, returning Beaumaris players back to the club after a year off from football, the premiership (Div 1) and Div 2 players from the graduating under 17's coached by Tom Spencer and new players from other clubs looking for a change in there football journey. A fair indication from the numbers in attendance that the under 19's were returning back to a two team age group. That we did.

The initiative put in place by Josh Bourke to have the under 19's train with the senior group for a large portion of the pre-season was a marvelous decision which also saw a wonderful result in not only there football development but also the connection with the senior players at the club. A special thanks to the coaches and senior players who really got around the 19's and the one club flag was well and truly represented.

I would like to thank my assisting coaches who were just a joy to work with. Caine Groves, Simon C and Big Simon for assisting with the Div 1 team throughout the year. Marc Selby (Head Coach Div 4/3), Russel Moody and John Burgess for taking on the role for the Div 4/3 side. The commitment and care on display towards the players from the above mentioned was first class and this showed as we fielded one united group of under 19's on and off the field for 2023. Caine Groves will continue on as head coach of the under 19's and Marc Selby supporting. The appointment of Caine and Marc by the club is an outstanding result and I wish them both the very best success for season 2024

On the field we as a coaching group were extremely blessed with talent and depth and this was evident on the track but confirmed very early on in our practice games.

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Marc's side started in Division 4 and showed they were far too good for that division and were quickly moved up to Division 3 to battle out the rest of the year. And that they did, on many occasions up against one club sides who were fielding top age 19.5 year olds as the majority of their sides make up. Our boys were a young group who the majority will continue to play under 19's next season. The boys wanted the challenge and preformed beyond their age as they marched towards a final series. They were knocked out in the first final against Old Collegians. With a years under 19's experience now under the belt watch out for them next year!

The division 1 team is best explained by the below, some individual/team stats.

- -57 players played in the Div 1 team
- -10 junior club under 17's were given a taste of under 19's Div 1 football
- -Calsher Dear 41 goals (5 and a half games)
- -Seb Stewart 31 goals
- -Spencer McLennan League Best & Fairest and BOG Grand Final
- -Nate Dear, Angus Newman, Nic Plevritis, Spence McLennan, Charlie Bruce, Charlie Wilce, James Pepper, Tom O'Rourke and Ted Clayton all played their first senior game for the club
- -5 x 100+ points wins
- -Defensively very hard to score against with opposition teams only averaging 41 points a game against us
- -Offensively strong averaging 117 points a game
- -Premier Data stats -Scored heavily from opposition turnovers Best contested and uncontested marking side Best Clearance Side Best Loose Ball Get side Best tackle efficiency side and many more great results shown on premier data

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- -18 from 18 home and away wins
- -2 from 2 finals wins
- -Undefeated
- -Premiers

Led beautifully by Co Captains Angus Newman and Nate Dear with the support of their vice captains Nic Plevritis, Spencer McLennan and Angus Reark this group is not only a special football side but outstanding young men I hope the club gets to experience many more years and beyond with. They are an absolute joy to be a part of on and off the field.

Lastly I would like the thank Josh Bourke and the senior coaches who as mentioned earlier made all the under 19's including the coaches feel a part of the clubs journey in 2023. I would like to mention Ben Stainthorpe and thank him and the junior club for allowing the exposure for some under 17 players to be elevated and play under 19's football throughout the season. All of who performed exceptionally well at the level. Lastly a very big thank you to Choco and his unwavering support and very clear communication in steering the coaches and club through what issues may arise in the football department throughout the year. Knowing you have him by your side to better yourself as an individual and a coach is the ultimate assets for the Beaumaris football club.

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BFC AGM 2023

Senior Mens Captain's Report

The senior men's program had a very successful 2023. The U19 div 3 boys and senior reserves made semi-finals, senior men's a preliminary final, thirds went all the way into a grand final and of course the U19 div 1 boys won their premiership and are jumping back up into the premier division next year where they belong. Congratulations must also go to our senior women who once again went a whole year undefeated, but unfortunately came up short in the grand final. I'm sure they will bounce back even better next year, well done girls.

The relationship between the junior and senior program remains strong and continues to grow. A roster was set up for senior men to attend a junior training session throughout the year. The seniors enjoyed doing this and I'm hopeful the juniors were able to get a bit out of those training sessions. As we continue this roster into 2024, along with bar shifts throughout the year at shark of the month, I'm sure the link between juniors and seniors will continue to strengthen.

This year also saw the senior men with a completely new coaching panel. A big thankyou and well done to Bourkey, Moods, Lovers, Milney and Stubbs for jumping on board and doing a terrific job in their first year in charge. The time and effort they all put in throughout the year was terrific. Training had structure and was well run, and the communication between players and coaches had improved significantly from previous years. Bourkey bought in a completely new game plan from what we were used to, which did take some time to adjust, but once we got it under control we were hard to beat. It's the game plan that is going to bring us success.

I wrote in my report last year that an RFI for the club would be improving our strength and conditioning program, we certainly did that this year. The acquisition of Foundry has been amazing for the footy club. From the pre-season gym sessions, to recovery on Sunday mornings and having access to a great physio team, the players are extremely lucky. I don't think any

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other local footy club in the country would have access to this type of facility and level of an S&C program.

Player retention and recruitment is an area I believe the club can continue to be innovative with and improve. In order to recruit, develop and keep talent, I believe we need mechanisms put in place at multiple levels within the Junior and Senior Football Clubs. Strategies should be put in place that identify talent within the Junior Club, and programs implemented that allows the senior club to develop and accelerate junior football development.

This will improve the connection between seniors and juniors and allow junior players to build relationships with the senior players and coaches. This will promote clear player pathways into our senior club, demonstrate care, loyalty and community, and hopefully increase retention. Some action points in this area could include:

- Start a 'Junior Development Program', that invites the top players identified from U15/16/17s to:
 - -Join training sessions with senior teams
 - -Extra training with senior coaches
 - -Mentoring from senior players
 - -BFC sponsor benefits ETC

The earlier we can get these players invested and imbedded in the senior club, the higher chance we have of retaining them, and not losing them to other clubs such as their old boy school teams.

Something that the playing group has been quite vocal about is making the BNF night more of a formal event. When we are presenting prestigious awards such as the BNF, Tim Russell Mateship Award, Life Memberships etc it loses a bit of its sting being at the footy club. Other local clubs do it quite well, where they have a sit down dinner at a venue, giving the night a bit more of a prestigious feel.

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A big thankyou to all committee members for their unconditional support for the playing group throughout the year. Nicki and Heathy congratulations must go out to you in particular. Being a president of a football club wouldn't be easy, but you guys did a fantastic job in your first year in charge and the players appreciate all your support. Coote and Matt Petering, thankyou for your commitment throughout the year. Organising social events as well as being the link between committee and playing group, the players are grateful to have you guys still deeply involved in the club. I would also like to thank Bill Linehan and Ian Miller for their countless hours that they continue to put in for the football club, their work doesn't go unnoticed.

I am extremely bullish about what 2024 has to offer. The introduction of the thirds youth reserves team, giving the club a sixth senior mens team, shows the evolution and continual growth of the footy club. I have no doubt in my mind that all 6 of these teams can go deep into September and bring home some silverware. From the senior playing group perspective, our eyes are firmly fixed on a premiership. With the great coaching panel, the foundry facilities and support from the committee, we have all the tools at our disposal. It will take lots of hard work and commitment from all involved, but I'm confident in what we can achieve next year.

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Women's Captain Report

2022 saw our senior women's team win their first premiership and 2023 it was our objective to go from success to excellence.

We approached the 2023 season with the mindset that it was not going to be easy to go back to back and that we need to build on what we have been able to put together. In all we had a winning streak of 36 games.

2023 season saw an injection of players coming up from our juniors program and players filling in from under 18s and 16s. They slotted in perfectly and stood for our values and bought into the culture we have. The injection of the juniors into our seniors brings a lot of excitement for our senior program in the years to come.

Our home and away season saw us go through undefeated with some narrow wins against talented teams (setting what was an amazing winning streak). In our finals campaign we knew we'd have to bring our best football to the park. We had a come from behind win to secure our spot in the grand final and that's where we faced Marcellin. Unfortunately, we didn't bring the chocolates home but what this group of girls and coaching staff have been able to put together has been amazing.

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Past Players Report 2023

The Past Players Committee welcomed some fresh blood in Sean Coote & Matt Petering to the fold in preparation for a big year of events kicking off with the 60th anniversary celebrations. The year was littered with a number of major events at the football club bringing together past players from all decades.

Key highlights from 2023...

- Andy Sheldrake led the players onto the track for training on Thursday April 20 in his original jumper to commemorate 60 years to the day when he led the first ever Beaumaris team on to Banksia Reserve in 1963 – the jumper a little tighter but the boyish grin still ear to ear
- We welcomed the St.Bedes faithful and the Beaumaris RSL to Banksia Reserve for an Anzac Day luncheon with 100+ attendees – 3 past players and ex-servicemen addressed the players before the game and left no dry eye in the house. The Senior boys duly responded and dispatched the local rivals with ease.
- 60th Anniversary Function & Teams of the Decade over 300 of the Beauy faithful descended on Oak St to reminisce and catch up to celebrate 60 years of football and the most recent men's & women's teams of the decade. It was an amazing night with a guest speaker panel including Brett Marchant, Brayden Haynes, Garry Nicholson, John Lolas & Nicky Spencer who gave all attendees some history and humour from the last 6 decades. A memorabilia wall display was also set up to trigger some nostalgia with numerous jumpers, photos and artefacts from the past.
- Past Players Luncheon (St.Bernards game)

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• Premiership Reunions (2000 U19 & 2003 senior) – The reunion was hosted by Ron Nicholson. The Senior premiership team in 2003 was coached by Brett Marchant, while the late Mick Deaton coached the 2000 U19s team. We had a couple of panels of players answering questions, was a good night had by all. Noteworthy Luke Healy flying out from the UK to attend the event, Mick Axe from NZ, Ryan Rawlings from WA, Justin Bryce from QLD, and Kris Taylor from Sydney.

Post season everyone has enjoyed a well earned break with significant volunteer effort required to pull together the key celebrations in 2023 – looking forward to next year, longstanding Past Players president Ron Nicholson is taking a step back. We want to recognize Ron's incredible contribution over so many years and we are sure he will still be involved in some capacity to help maintain the great history, legacy and traditions of the BFC. In 2024, we can expect a fresh newsletter template for past players, a busy social calendar of events and a membership option to continue the support for the current committee and group of players. We appreciate the continued support of all Past Players and look forward to another big year ahead with some on field success.

Financial Statements for the Year ended 30 September 2023



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Profit and Loss Statement Year Ended 30 September 2023

| Income | Notes | 2023 \$ | 2022 \$ |
|---|-------|-------------------|------------|
| Trading Income | | | |
| Bar profit | 3 | 77,276 | 67,811 |
| Sponsorship | | | |
| Corporate sponsors | | 138,651 | 113,396 |
| Player sponsors | | 33,850 | 33,526 |
| Membership and subscriptions | | 114,662 | 147,278 |
| Merchandise sales | | 51,623 | 51,820 |
| Donations | | 3,400 | - |
| Fund raising events and lunches | | | |
| Game day lunches, raffles and other functions | | 44,992 | 43,576 |
| Gala | | 11,164 | 8,238 |
| Major raffle and reverse draw | | 17,893 | 72,693 |
| SYC Ltd – Wage subsidiary grant | | - | 2,947 |
| Victorian Government | | - | 2,273 |
| Player auction | | 12,250 | - |
| Other income | | <u>13,315</u> | 11,222 |
| Total Income | | 521,151 | 554,780 |
| Less Cost of Sales | | | |
| Sponsor costs | | 3,004 | 3,043 |
| Merchandise costs | | 47,758 | 48,468 |
| Game day lunch and other functions costs | | 43,633 | 40,622 |
| Gala costs | | 10,845 | 9,863 |
| Player auction payments | | 6,141 | - |
| Reverse draw and major raffle costs | | 6,029 | 9,630 |
| Total Cost of Sales | | 117,410 | 111,626 |
| Gross Profit | | 403,741 | 443,154 |

Profit and Loss Statement Year Ended 30 September 2023 (cont)

| | 2023 \$ | 2022 \$ |
|--------------------------------------|-------------------|---------------|
| Expenses | | |
| Administration | | |
| Bank charges | 4,824 | 4,315 |
| Donations (Pancare) | 1,249 | _ |
| Postage, stationary, filing fees | 3,394 | 579 |
| Consulting and administration costs | 36,789 | 38,420 |
| Website, point of sale and xero subs | 2,433 | 2,647 |
| Audit review fees | <u>1,500</u> | 900 |
| | 50,189 | 46,861 |
| Football Department | | |
| Balls | 12,407 | 13,295 |
| Bus hire and camp | 4,319 | 218 |
| Coaches | 67,500 | 61,710 |
| Coaching course | 909 | - |
| Director of football | 15,000 | 15,000 |
| Fines | 4,157 | 1,023 |
| Food, gels & ice | 6,672 | 8,950 |
| Ground hire and rates | 13,706 | 23,893 |
| Insurance | 8,279 | 10,108 |
| Timekeepers and water boys | 4,740 | 4,325 |
| Umpires | 72,093 | 27,799 |
| Videos and team photography | 10,760 | 8,976 |
| Data statistics | 9,100 | - |
| Other | 4 | |
| | 229,646 | 175,297 |
| League fees | | |
| Affiliation | 12,450 | 55,499 |
| VAFA AGM | <u>1,036</u> | <u>1,623</u> |
| | 13,486 | 57,122 |
| Medical department | | |
| Strength and conditioning | 4,450 | - |
| Recovery | 3,260 | - |
| Physio | 8,700 | 15,089 |
| Supplies | 10,080 | 4,192 |
| Trainers | <u>30,895</u> | <u>13,168</u> |
| | 57,385 | 32,449 |

Profit and Loss Statement Year Ended 30 September 2023 (cont)

| | 2023 \$ | 2022 \$ |
|--------------------------------|------------------------|------------------------|
| Premises | | |
| Rent | 6,320 | 5,660 |
| Lighting, power, gas and water | 14,943 | 17,270 |
| Rooms cleaning and equipment | 23,910 | 11,610 |
| Storage and other | <u>6,515</u> 51,688 | <u>5,328</u> 39,868 |
| Presentations | | |
| Trophies and awards | 9,687 | 9,685 |
| | | |
| Total Expenses | 412,081 | 361,282 |
| Surplus / (Loss) | (8,340) | 81,872 |

Balance Sheet as at 30 September 2023

| | Notes | 2023 \$ | 2022 \$ |
|--------------------------------------|-------|-----------------|------------|
| Current Assets | | · | |
| Cash at bank | | 126,421 | 130,848 |
| Term deposit | | 50,000 | 50,000 |
| Debtors | 4 | 34,930 | 5,763 |
| Stock on hand | 5 | 43,350 | 47,313 |
| | | 254,701 | 235,924 |
| Non Current Assets | | | |
| VAFA bond | | 1,000 | 1,000 |
| Total Assets | | 255,701 | 236,924 |
| Current Liabilities | | | |
| Creditors | 6 | 87,845 | 52,891 |
| Unearned income | 7 | - | 5,000 |
| Tax control | | (<u>4,048)</u> | (1,211) |
| | | 83,797 | 56,680 |
| Net Assets | | 171,904 | 180,244 |
| Members Funds | | | |
| Balance at the beginning of the year | | 180,244 | 98,372 |
| Surplus/(Loss) for the year | | (8,340) | 81,872 |
| Accumulated Funds | | 171,904 | 180,244 |

Statement of Cash Flows for Year End 30 September 2023

| | Notes | 2023 \$ | 2022 \$ |
|--|-------|---------------------------------|---|
| Cash from operating activities Receipts from customers Payments to suppliers and employees Net cash provided by/(used in) operating activities | 8(b) | 673,602 (678,029) (4,427) | 698,060 <u>(717,546)</u> (19,486) |
| Cash flows from investing activities Net purchases from plant and equipment Net cash provided by/(used in) investing activities | | - - | - - |
| Cash flows from financing activities Proceeds from borrowings Repayments of borrowings Net cash provided by/(used in) financing activities | | - - - | - - - |
| Net increase/(decrease) in cash and cash equivalents Cash at beginning of financial year Cash at end of financial year | 8(a) | (4,427) 180,848 176,421 | (19,486) 200,334 180,848 |

Statement of Changes In Equity for Year End 30 September 2023

| | Retained Profit \$ | Total \$ |
|---------------------------------|-----------------------|-------------|
| Balance as at 1 October 2021 | 98,372 | 98,372 |
| Surplus/(deficit) for the year | <u>81,872</u> | 81,872 |
| Balance as at 30 September 2022 | 180,244 | 180,244 |
| Balance as at 1 October 2022 | 180,244 | 98,372 |
| Surplus/(deficit) for the year | (8,340) | 81,872 |
| Balance as at 30 September 2023 | 171,904 | 180,244 |

Notes to the Financial Statements – Year Ended 30 September 2023

1 Summary of accounting policies

Basis of preparation

The financial statements have been prepared on an accruals basis and are based on historical cost. The financial statements are special purpose financial statements prepared in order to satisfy the requirements of the financial reporting requirements under the Associations Incorporation Act Victoria. In the opinion of the management committee, the Beaumaris Football Club (BFC) is not a reporting entity because there are no users dependent on general purpose financial statements.

Accounting policies

The accounting policies adopted by the Club are stated in order to assist in a general understanding of the financial statements. These policies have been consistently applied except as otherwise indicated.

Change in Operations and Points to Note

Merchandise Costs

Included within the merchandise costs are costs associated with purchasing trainer's tops, polos and jackets provided to coaches/team managers and bibs for officials etc. Where possible these costs are subsidised through sponsorship, with associated income recognised within Corporate Sponsorship income.

2 Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the statement of financial position are shown inclusive of GST.

Subscription income is shown net of direct expenses comprising (1) medical and insurance expenses (\$36,946 : 2022 \$24,702), (2) player equipment and bag costs (\$10,682 : 2022 \$18,685), (3) coaching coordinator and coaching costs (\$32,750 : 2022 \$36,719) and refunds (\$9,515 : 2022 \$7,938). This income received by the Junior section of the Club is treated as a sub-entity of the Club for GST purposes.

Notes to the Financial Statements – Year Ended 30 September 2023

| 2 | Devenue | 2023 | 2022 |
|---|-------------------------------------|-----------------|-----------------|
| 3 | Revenue | \$ | \$ |
| | Bar and Canteen trading | | |
| | Sales | 176,489 | 158,050 |
| | Purchases | (95,280) | (80,625) |
| | Bar staff | (3,933) | <u>(9,614)</u> |
| | Operating profit | 77,276 | 67,811 |
| | | | |
| 4 | Debtors | | |
| | Corporate Sponsors | 23,100 | - |
| | Other | <u>11,830</u> | <u>5,763</u> |
| | | 34,930 | 5,763 |
| 5 | Stock on hand | | |
| | Clothing | 35,160 | 42,096 |
| | Bar stock | 7.190 | 4,217 |
| | Footballs and gear | <u>1,000</u> | 1,000 47,040 |
| | | 43,350 | 47,313 |
| 6 | Creditors | | |
| | VAFA (Umpiring, filming) | 3,636 | 13,616 |
| | Consulting/communication fees | 3,201 | 2,739 |
| | Kingston trophies | 8,004 | - |
| | Foundry Athletics/Base group (2022) | 9,762 | 4.500 |
| | Auditor review costs Coaches | 1,650 26,000 | 1,500 |
| | Bayside City Council | 20,349 | 32,106 |
| | Casual wages accrual | 375 | - |
| | Player Auction | 1,705 | _ |
| | Mentone Secondary College | 3,443 | - |
| | Cleaning and maintenance | 1,310 | - |
| | Food and alcohol | 6,683 | - |
| | Other | 1,727 | 3,020 53,021 |
| | | 87,845 | 52,981 |

Notes to the Financial Statements – Year Ended 30 September 2023

| | 2023 | 2022 |
|---|-----------------------------|------------------------------|
| 7. Cash flow information | \$ | \$ |
| 7. Cash now information | | |
| 7 (a) Reconciliation of cash | | |
| Cash at the end of financial year as shown in cash flow statement is reconciled to items in the statement of financial position: | | |
| Cash and cash equivalents | 176,421 | 180,848 |
| Bank overdraft | - 176,421 | 180,848 |
| 7 (b) Reconciliation of net cash provided by operations to profit Profit/(Loss) from ordinary activities | (8,340) | 81,872 |
| Add / Deduct non-cash flows in profit Depreciation Other | - 2,000 | - (2,000) |
| Changes in Assets and Liabilities (Increase) / decrease in receivables (Increase) / decrease in inventories Increase / (decrease) in payables | (29,167) 3,963 27,117 | 1,594 (3,746) (97,206) |
| | (4,427) | (19,486) |

Committee Declaration - Year Ended 30 September 2023

The Committee has determined that the Club is not a reporting entity and this special purpose report should be prepared in accordance with the accounting policies detailed in Note 1 to the Financial Statements

In the opinion of the Committee of the Club we declare that:

- a. The financial statements and notes of the Club are prepared in accordance with the Club's constitution and Incorporations Act Victoria, including:
 - . Giving a true and fair view of its financial position as at 30 September 2023 and of its performance for the year ended on that date; and
 - ii. Complying with Australian Accounting Standards applicable to a special purpose financial report; and
- b. There are reasonable grounds to believe that the Club will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the Committee

| SIGNED | | |
|-----------|--|--|
| | | |
| President | | |
| | | |
| | | |
| SIGNED | | |
| | | |
| Treasurer | | |
| | | |

Dated 28 of November 2023

WOMEN'S & MEN'S 'TEAM'S of the DECADE'







Team of the Decade - 2010's (2013 - 2022)

Backs

James Taylor Scott Gower Jack Gabron-Uhe

Half Backs

Jak Nardino Ben McLean Lewis Diggins

Centres

Cal Buckley Tom Dean (C) Will Murton

Half Forwards

Josh Ward Joel Cusack Raphael Clarke

Forwards

Stephen Milne Dan Gribbin Joel Di Natale

Rucks

Callum Heath

Matt Petering (C)

Coaches

Rob Cathcart

Rob Cathcart

Guy McKenna

Scott Braithwaite Anthony Carroll Nick Dickinson Will Edmonds Chris Grigoriadis Cal Linehan

Interchange

Connor Murphy





Women's Team of the Decade (2017 - 2022)

Backs

Loz Haringsma Pip Atkins Sasha Long

Half Backs

Caley Ryan Courtney Bateman Emily Van der water

Centres

Simone Payton Amelia Bartlem (Vic C) Em Baker

Half Forwards

Zoe Barbakos Nadia Eldred Rosie Byrne

Forwards

Sienna Tedde Sam McLean Ella Southgate

<u>Rucks</u>

Sarah Collins

Sam Baisas (C)

Rover

Taylah Tysoe

Coach

Darryl Behrendorff

Interchange

Thea Brown

Alana Gadsby

Ellie Hearne

Poppy Kelly

Simone Marinelli

Ellen Wood

BEAUMARIS FOOTBALL CLUB TROPHY WINNERS 2023

SENIORS:

Best & Fairest - Mick Kirkby Trophy: CALLUM HEATH

Runner Up Best & Fairest: CONNOR MURPHY

Third Runner Up Best & Fairest: RILEY MIHAILOVIC

Best Finals Player: TYSON MILNE

Most Courageous: RILEY VIRTUE

Most Consistent: CALLUM LINEHAN

RESERVES:

Best & Fairest: MATT LOVEJOY

Runner Up Best & Fairest: JAYDEN RODWELL

Third Runner Up Best & Fairest: SHEHAN GUNASEKERA

Best Finals Player: **SHEHAN GUNASEKERA**

Coaches Award: OSKAR PHILLIPS

Most Courageous: JORDAN EVANS

U19'S Div 1:

Best & Fairest - Damien Guidolin Trophy: CHARLIE WILCE

Runner Up Best & Fairest: PETER PECER, ANGUS NEWMAN & CHARLIE BRUCE

Best Finals Player: TOM O'ROURKE

Most Courageous: SEB STEWART

Best Clubman: MATT SCHERGER

<u>U19's Div 3:</u>

Best & Fairest: ANGUS MARCOMBE

Runner Up Best & Fairest: SAM KEATING

Third Runner Up Best & Fairest: JOSH RABAK

Best Finals Player: JACKSON MELLETT

Coaches Award: PRESLEY EVANS

Most Improved: CARLOS REYNOLDS

WOMEN'S

Best & Fairest – Kate Hore Medal: CASSIE NEWMAN

Runner Up Best & Fairest: SIENNA TEDDE

Third Runner Up Best & Fairest & Most Courageous: SAM BAISAS

Best Finals Player: **ASHLEY VAN ROOYAN**

Leading Goal Kicker: **SIMONE MARINELLI**

Shark of the Year: **SARAH COLLINS**

THIRDS:

Best & Fairest: MAX ADAMS

Runner Up Best & Fairest: FRASER JOHNS

Third Runner Up Best & Fairest: LACHLAN JONES

Best Finals Player: ANDREAS BARUHAS

Most Consistent: SHAUN EVANS

Most Improved: EDDY McGARRY

Steve Caffyn Best Club Person Award: Wally Tedde

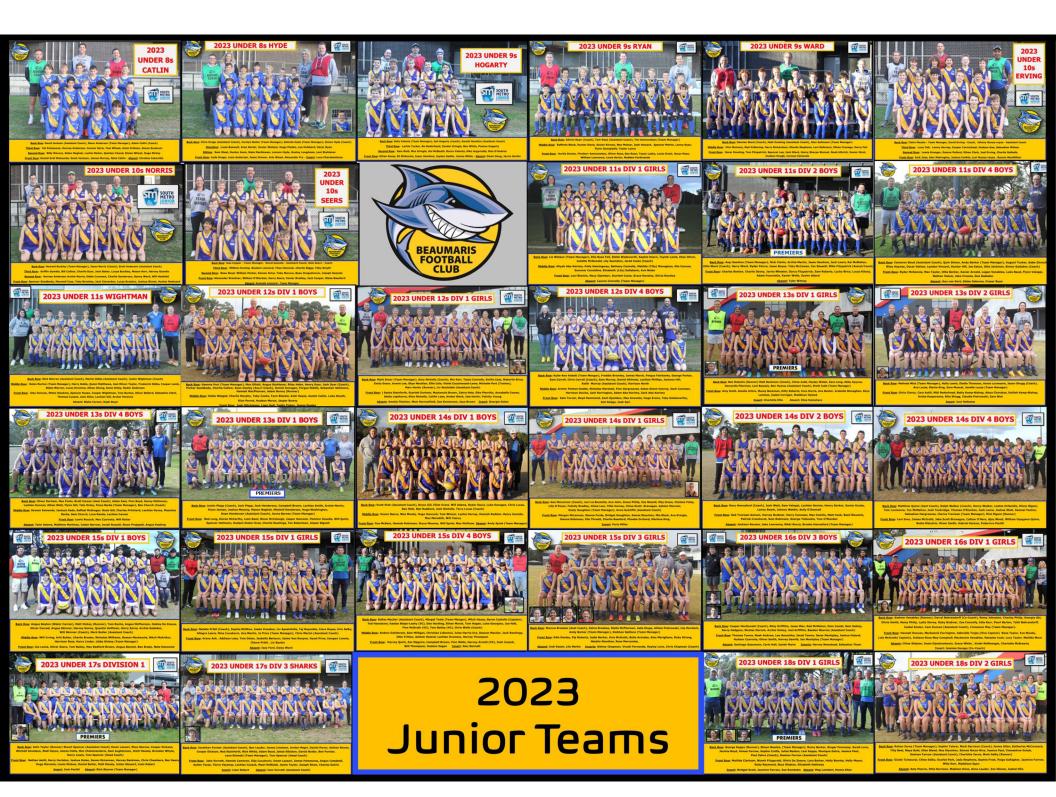
<u>Tim Russell Mateship Award:</u> **James Davidson**, **Josh Ward** & **James Taylor**

Women's Spirit Award: Anna Sutcliffe

<u>Life Member Awards:</u> **Terry Lucas and Paul Davis**











SMJFL BEST & FAIREST WINNERS Liam Basil, Gabi Trajer, Eliza Nicholls & Elke Plevritis





AWARDED BEAUMARIS FOOTBALL CLUB 'LIFE MEMBERSHIP' 2023













CONGRATULATIONS TERRY LUCAS



AWARDED BEAUMARIS FOOTBALL CLUB LIFE MEMBERSHIP 2023





























Congratulations to

Caley Ryan, Simone Marinelli & Sam Baisas Selected in the

2023 VAFA Division 1
Women's Team of the Year
&
Cal Linehan and Cal Heath
Selected in the

2023 VAFA Premier B Men's Team of the Year

